

SIGIE Financial Performance

	FY 2018-19	FY 2017-18	FY 2016-17
Sales			
1010 - Member subscriptions	\$2,096.00	\$1,597.00	\$1,219.88
1030 - Conference & events			
1031 - Conf & events income	\$200.00	\$0.00	\$0.00
Total - 1030 - Conference & events	\$200.00	\$0.00	\$0.00
1070 - Interest income	\$81.03	148.78	\$154.32
Total - Sales	\$2,377.03	\$1,745.78	\$1,374.20
Gross Profit	\$2,377.03	\$1,745.78	\$1,374.20
Overheads			
2000 - Membership			
2005 - Member meetings & functions	\$522.72	\$360.10	\$508.03
Total - 2000 - Membership	\$522.72	\$360.10	\$508.03
3000 - Staff			
3008 - Profess development & training	\$0.00	\$216.91	\$0.00
3009 - Staff functions & team building	\$0.00	\$1,000.00	\$0.00
3011 - Gifts	\$0.00	\$66.96	\$0.00
Total - 3000 - Staff	\$0.00	\$1,283.87	\$0.00
3300 - Travel			
3302 - Local Travel	\$262.61	\$0.00	\$0.00
Total - 3300 - Travel	\$262.61	\$0.00	\$0.00
3500 - ICT			
3503 - Software	\$0.00	382.51	130.38
3504 - IT Support	\$41.63	\$0.00	\$0.00
Total - 3500 - ICT	\$41.63	\$382.51	\$130.38
3800 - Marketing & Comms			
3802 - Brand	\$129.00	\$0.00	\$0.00
3804 - Publication distribution	\$0.00	10.43	\$0.00
Total - 3800 - Marketing & Comms	\$129.00	\$10.43	\$0.00
5000 - Courses, Conf & Events			
5001 - Catering	\$525.22	\$0.00	\$103.48
5004 - Consumables & miscellaneous	\$617.39	\$0.00	\$0.00
5008 - Venue Hire	\$197.50	\$0.00	\$120.00
Total - 5000 - Courses, Conf & Events	\$1,340.11	\$0.00	\$223.48
Total - Overheads	\$2,296.07	\$2,036.91	\$861.89
Operating Profit	\$80.96	-\$291.13	\$512.31
Net Profit/(Loss)	\$80.96	-\$291.13	\$512.31